

## County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

July 2, 2013

Tan Tindael

To:

Each Supervisor

From:

Tom Tindall

Director

Subject:

QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC (now doing business as G4S Integrated Fleet Services), and directed ISD to provide guarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On June 6, 2012, your Board approved increasing the maximum annual contract expenditures to \$6.2 million.

The contract expenditures through the end of FY 2012-13 were \$6,109,601.

If you have questions, please contact me, or Jim Jones, ISD's Chief Deputy Director, at (323) 267-2103 or jjones@isd.lacounty.gov.

TT:JS

c: Executive Officer, Board of Supervisors Chief Executive Office (Simdjian) ISD Board Deputies